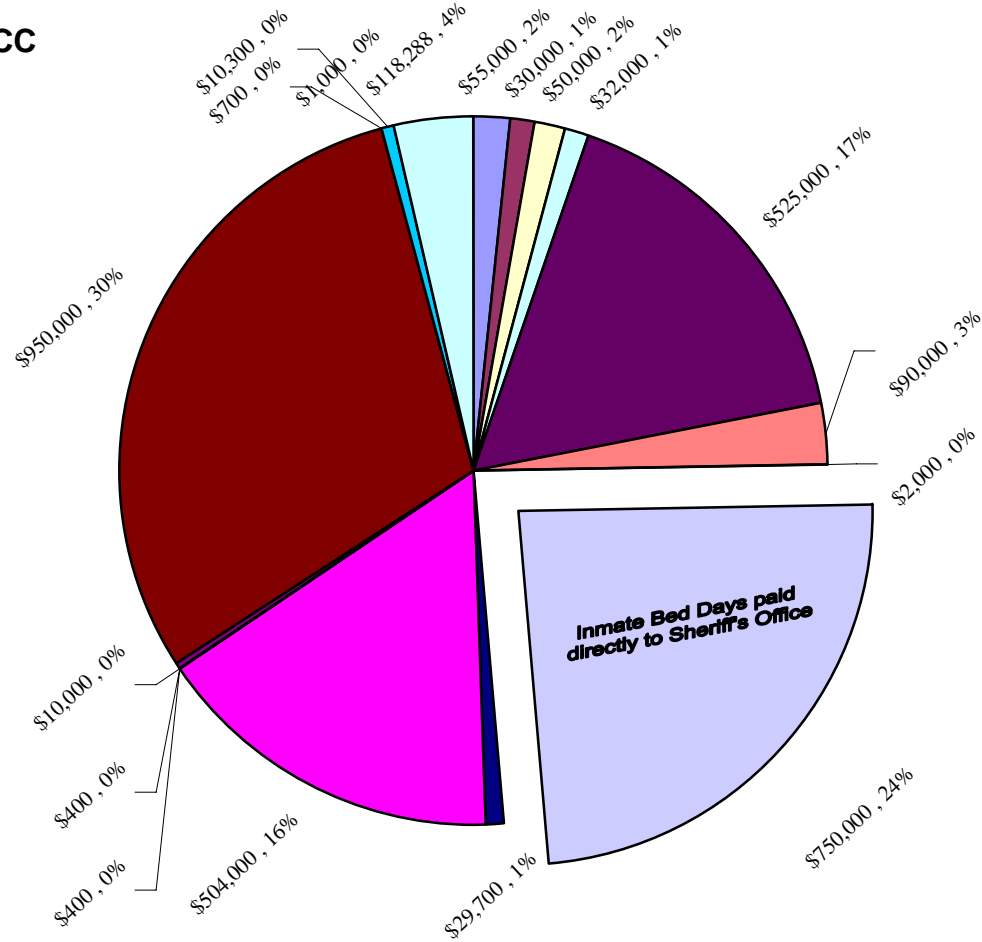
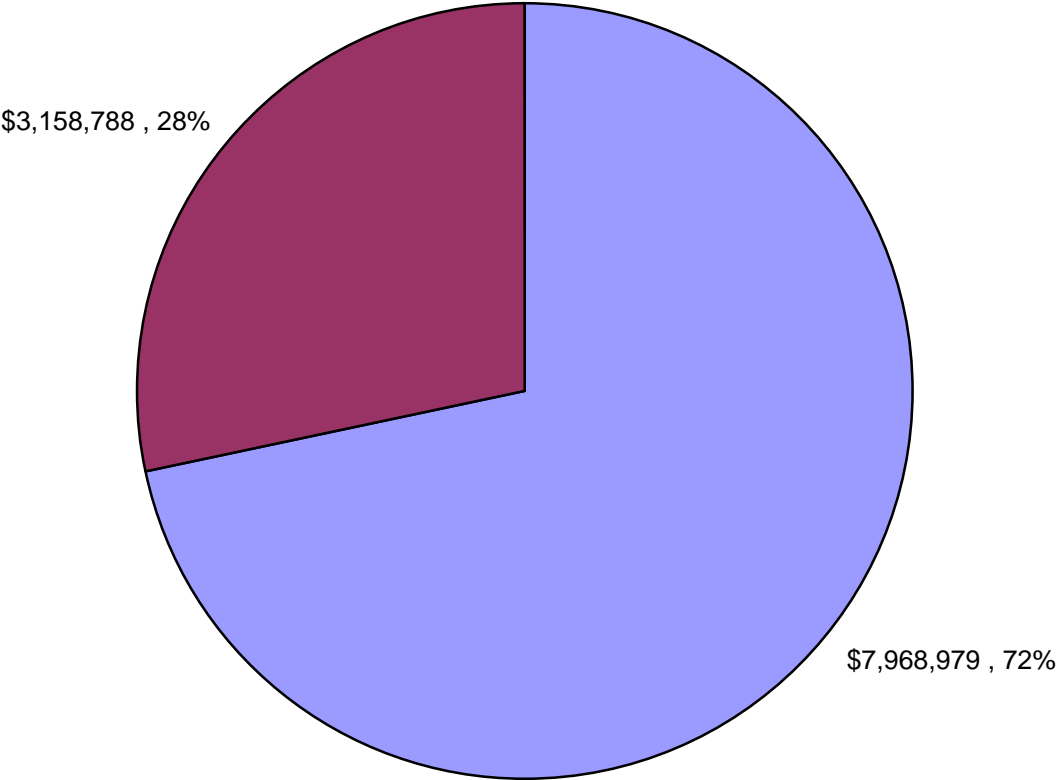


LCG Budget for LPCC



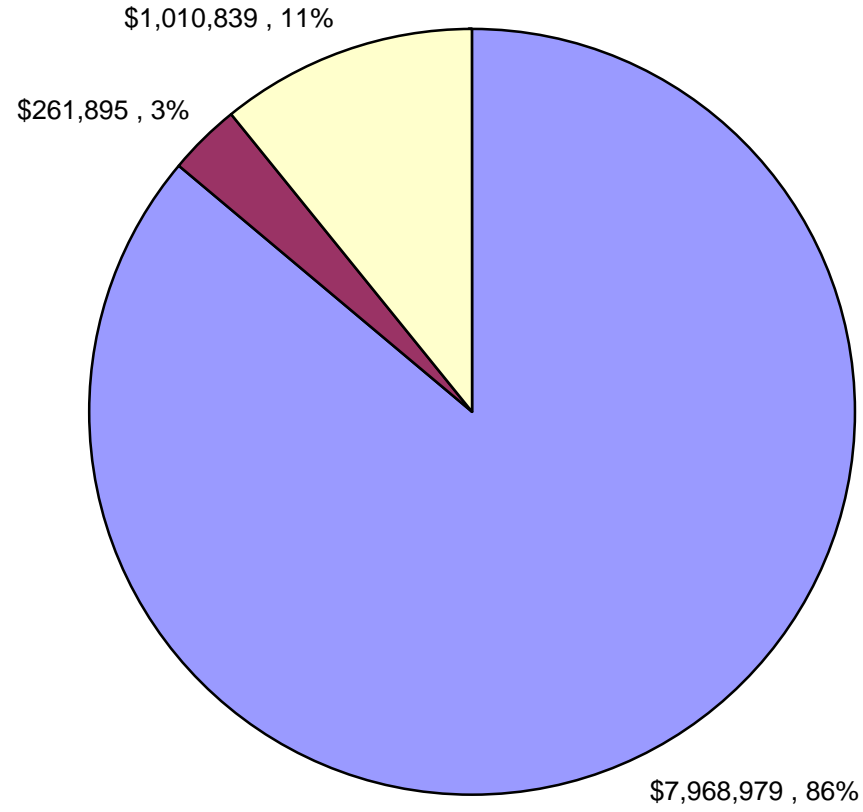
Supplies and Materials	Supplies and Material Medical	Supp and Mat Clothes/Bedding/Hygiene	Supplies and Material Kitchen
Supplies and Material Prescriptions	Janitorial Supplies and Services	Postage/Shipping Charges	Jailer Services
Equipment Maintenance	Building Maintenance	Publication & Recordation	Duplicating Equipment Exspenses
Safety Equipment and Supplies	Contractual Services	Equipment Rental	Grounds Maintenance
INS Prem-Doctor's Prof Liab	Capital		

Funding by Agency for LPCC



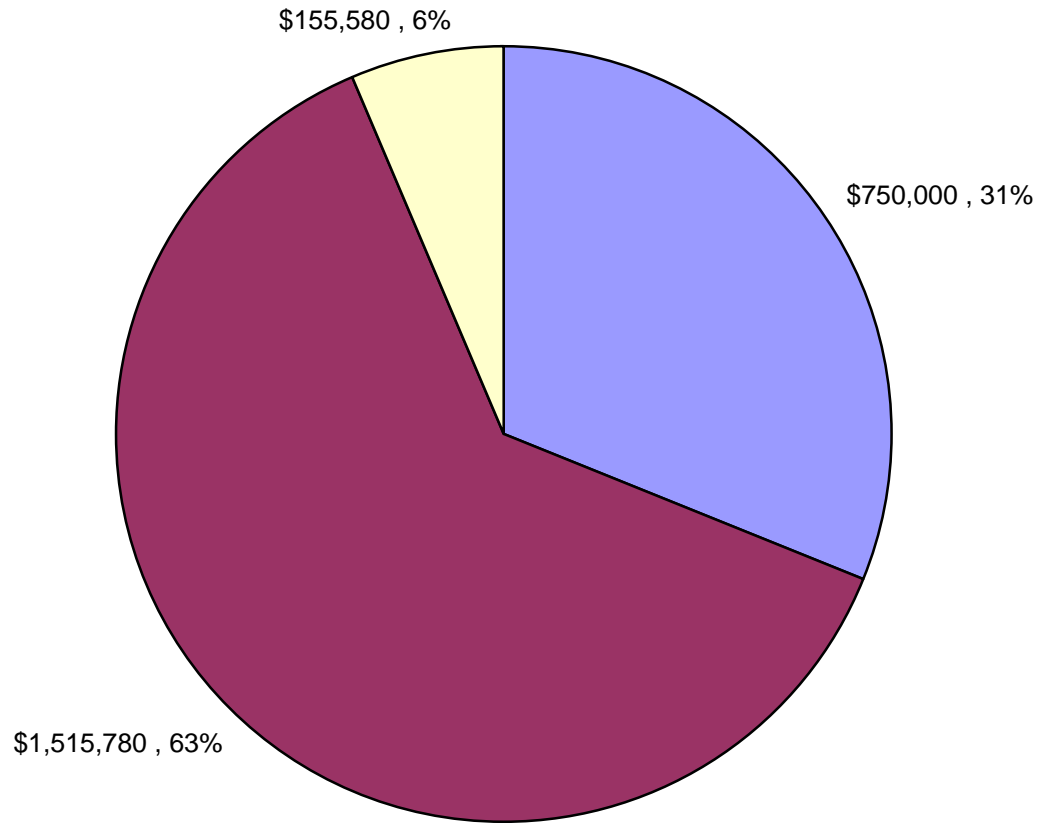
■ Sheriff's Expense to operate LPCC ■ LCG Expense for operating LPCC

Corrections Cost



■ Sheriff's Expense to operate LPCC ■ Sheriff's Expense to operate Annex □ Sheriff's Expense to operate Day Reporting / HD

Revenue Generated by Jail



■ LCG Payment for "Inmate Days" ■ DOC Revenue ■ US Marshalls Revenue